

SIMBAD

EXPENDITURES		RECEIPTS	
Travels	€ 649,56	Contributions	€ 14 103,29
Operational costs	€ 2 957,04	Self financing	€ 239,06
Human resources	€ 10 735,75		

TOTAL

€ 14 342,35

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RESULTADO

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EXPENDITURES		RECEIPTS	
Travels	€ 8 196,44	Contributions	€ 141 108,74
Contracts	€ 59 865,03	Provisions 2012	€ 55 153,00
Communications	€ 8 042,65		
Audit	€ 5 728,08		
Operational costs	€ 4 783,87		
Human resources	€ 54 969,15		

TOTAL

€ 141 585,22

€ 196 261,74

RESULTADO

€ 54 676,52